



# FY24 ADOPTED BUDGET AT A GLANCE

Adopted: September 26, 2023



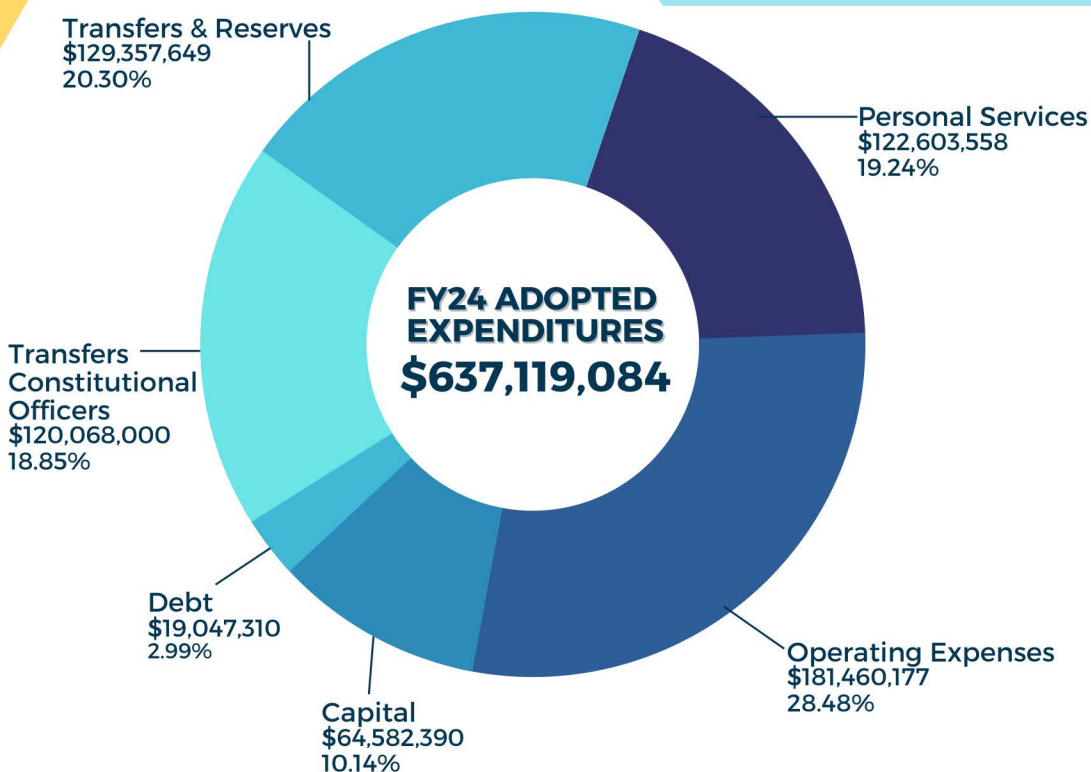
**IN BRIEF:** The adopted budget for FY24 totals **\$637,119,084**.

## THE FY24 BUDGET FOCUS:

The FY24 budget focuses primarily on **public safety and maintaining levels of service to the community**. In addition, addressing **aging infrastructure, maintaining county facilities, and investing in employees** while navigating current inflationary conditions, continue to be a focus, as well as a **septic to sewer conversion** program for neighborhoods where use of septic systems negatively impacts our water quality.



## ADOPTED EXPENDITURES:



## STAFFING:

A total of **1,136** BOCC full-time equivalents (FTEs) are funded in the FY24 budget.

14 positions were added to focus on public safety, and customer service.

## FAST FACTS:



41,443 emergency unit responses



515 miles of roads maintained



73 parks operated



634.5 miles of water mains maintained

**Martin County Board of County Commissioners**

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## AVERAGE SINGLE-FAMILY RESIDENTIAL MARKET VALUE

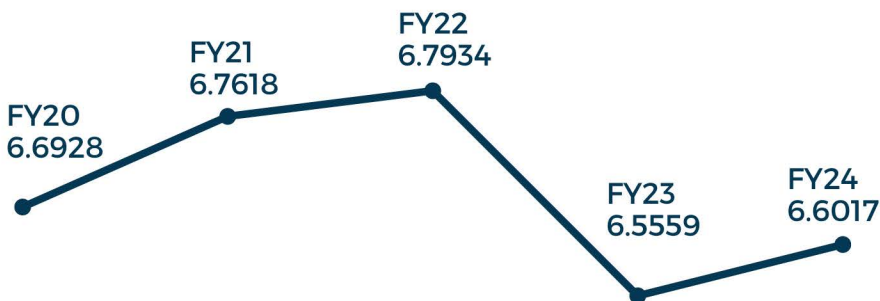
### TAXPAYER IMPACT:

When comparing a constant assessed property value of \$434,330 from FY23 to FY24, the typical County tax bill would show an increase of approximately **\$38.53**.



*The impact on taxes and the individual taxpayer is dependent on many factors such as homestead exemptions, Save Our Homes assessment limitations and specialized qualifying property owner benefits.*

### COUNTYWIDE MILLAGE RATES:



### CAPITAL PROJECTS:

Martin County's **Capital Improvement Program (CIP)** is a key part of the county's budgeting process. The ten-year Capital Improvement Plan is reviewed and adopted annually, preceding the budget process, so it can be used to develop the capital project portion of the budget.

The CIP is broken down into various project areas:

