

Martin County FY 2024-2026 FTA DBE Overall Goal



June 27, 2023



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Overview

- Introduction to The Marty
- FTA Overall DBE Goal
- Martin County DBE Program Goals
- Upcoming Contracting Opportunities
- Goal Calculation Process
- Public Comment Period
- Questions

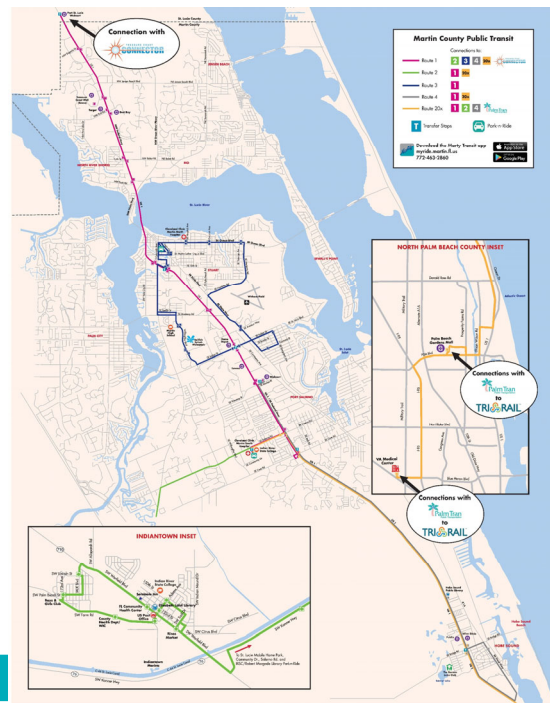
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Introduction to Martin County Transit Services “The Marty”

Fixed-route & ADA service only

5 routes (4 fixed, 1 express)

- Route 1 (US 1 Cove Rd to St. Lucie Walmart)
- Route 2 (Indian Town circulator)
- Route 3 (Stuart)
- Route 4 (South Stuart to Hobe Sound)
- Route 20X (Express US 1 to VA Hospital/Palm Beach County)



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FTA Overall DBE Goal



- What is a Disadvantaged Business Enterprise (DBE)?
 - Small business owned and controlled by socially and economically disadvantaged individuals
 - Registered as a DBE through appropriate agencies

Florida Department of Transportation Unified Certification (UCP) Program
<https://fdotxwp02.dot.state.fl.us/EqualOpportunityOfficeBusinessDirectory/UCPMemberList.aspx>
- What is a DBE goal?
 - Goal for participation of DBEs in federally-funded contracts
 - Overall goal set for all contracts (not individual contracts)
 - Martin County’s goal relates to participation in Federal Transit Administration (FTA)-assisted contracts for transit

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FTA Overall DBE Goal



- Required by 49 CFR Part 26 (*CFR = Code of Federal Regulations*)
- Goal calculations must be updated every three years
- Goal calculation methodology due to FTA by August 1 (of year due)
- Methodology reviewed and approved or rejected by FTA

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Martin County DBE Program Goals



- Ensure nondiscrimination in the award and administration of FTA-assisted contracts.
- Create a “level playing field” for DBEs to fairly compete for FTA-assisted contracts.
- Ensure that the DBE program is narrowly tailored in accordance with applicable law.
- Ensure that only firms that fully meet 49 CFR Part 26 eligibility standards are permitted to participate as DBEs.
- Help remove barriers to participation of DBEs in FTA-assisted contracts.
- Assist the development of firms that can compete successfully in the marketplace outside the DBE program.

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Upcoming Contracting Opportunities



FTA-funded contracting opportunities FFYs 2024-2026:

- On-Road Transit Services
 - Provide on-road transit and support services (Marty Bus System Operation)
 - Fixed-route and ADA
 - To be rebid July 2024
- ADA Services Eligibility
 - Assess an individual's eligibility for ADA complementary door-to-door service
 - Nursing license required
 - Contract will go out to bid in 2023

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Upcoming Contracting Opportunities



- Bus Shelter Solar Lighting
 - Provide solar lighting at bus shelters along US 1
- Bus Stop ADA Improvements
 - Improvements to make bus stops and infrastructure ADA accessible
- Digital Safety and Reporting Platform
 - Cloud-based incident reporting platform mobile application



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Goal Calculation Process






- The overall DBE goal must:
 - Be based on the availability of DBEs relative to all businesses in the market area
 - Not be simply based on:
 - The 10% national goal
 - Martin County's previous overall goal
 - Martin County's historical DBE participation (without reference to the relative availability of DBEs in the market area)
 - Include required consultation and publication



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Public Consultation Period

- Public notice of proposed goal on Martin County’s website June 6th—July 16th
- DBE goal webinar June 27th
- Acceptance of public comments/questions until July 12th

Martin County DBE Goal Virtual Presentation – June 27, 2023

Martin County’s Public Transit Department is updating its Disadvantaged Business Enterprise (DBE) Program Goal for contracts funded with Federal Transit Administration (FTA) dollars. Martin County’s current DBE goal of 1% will expire September 30, 2023. The calculated goal for the next three years is proposed to be 3%, effective October 1, 2023. Prior to submitting the DBE goal to FTA for review and acceptance, Martin County will be hosting a webinar regarding the proposed goal on June 27, 2023, from 10-10:30 AM EDT. This webinar will review the calculations supporting the proposed goal and provide the opportunity for DBE firms to learn more about Martin County’s transit contracting opportunities over the next three years. To register for this webinar, click on the link below. For any questions, please email the County’s DBE consultant: Elisabeth Schuck, at eschuck3@percch.com. All comments or questions pertaining to the proposed DBE goal must be received prior to 5 PM EDT on July 12, 2023.

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Goal Calculation Process

Step 1: Base Goal



1.A. Identify FTA-Funded Contracts & NAICS Codes

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Examine upcoming FTA-funded contracts

→

Determine types of firms required & NAICS Codes

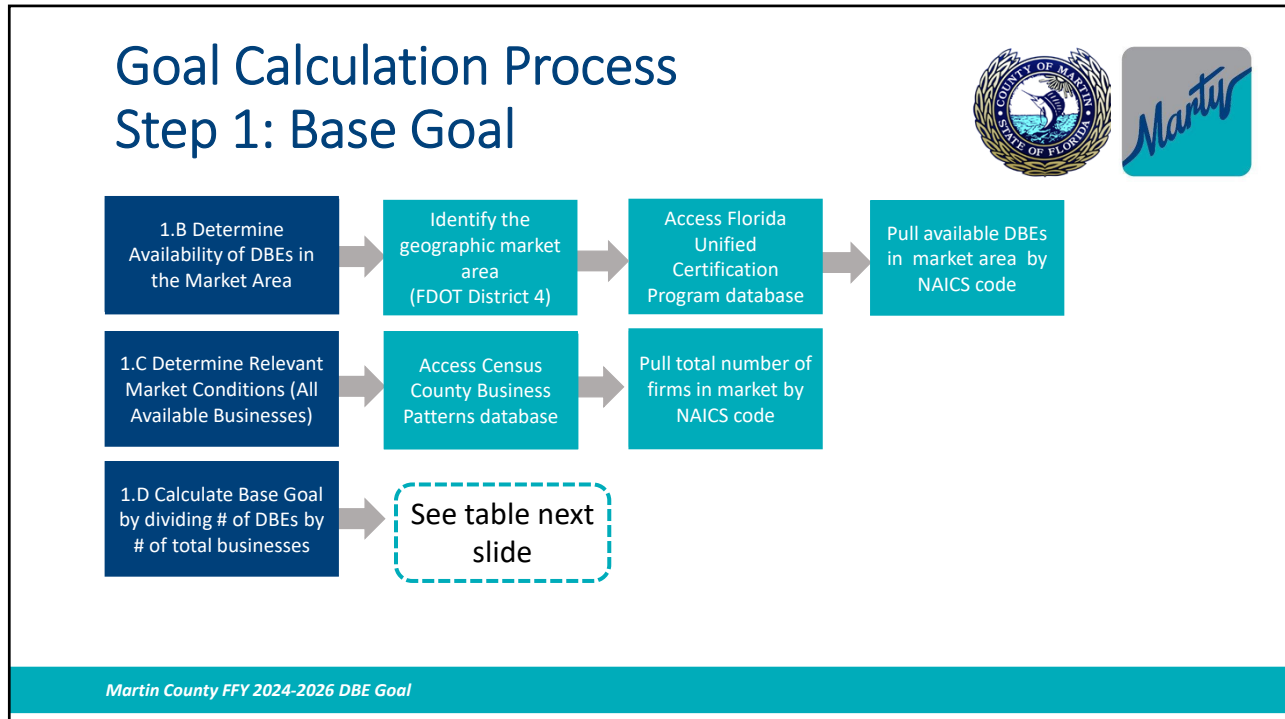



Contracting Category	NAICS Codes
On-Road Transit Services	Mixed Mode Transit Systems 485111
ADA Service Eligibility	Home Health Care Services 621610
Bus Stop ADA Improvements	Highway, Street, and Bridge Construction 237310 All Other Specialty Trade Contractors 238990
Bus Shelter Solar Lighting	Commercial, Industrial, and Institutional Electric Lighting Fixture Manufacturing 335122
Digital Safety Reporting and Alert Platform	Custom Computer Programming Services 541511

Source for NAICS Codes: US Census Bureau <https://www.census.gov/eos/www/naics/index.html>

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Goal Calculation Process Step 1: Base Goal

Contracting Category	# of DBEs	Total Contractors	% DBE
On-Road Transit Services	0	0	0%
ADA Service Eligibility	0	894	0%
Bus Stop ADA Improvements	4	826	0.48%
Bus Shelter Solar Lighting	0	6	0%
Digital Safety Reporting & Alert Platform	0	1,081	0%
Total	4	2,087	-
Base Goal			0.14%

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Goal Calculation Process Step 1: Weighted Base Goal

**Step 1.E Calculate
"Weighted Base"
DBE Goal**

Contracting Category	% of DBEs	% of Contracting Value	Weighted DBE Goal
On-Road Transit Services	0.0%	96.4%	0%
ADA Service Eligibility	0.0%	0.7%	0%
Bus Stop ADA Improvements	0.5%	1.9%	0.01%
Bus Shelter Solar Lighting	0.0%	0.3%	0%
Digital Safety Reporting & Alert Platform	0.0%	0.6%	0%
Total	--	100%	--
Weighted Base Goal	--	--	0.01%

↓

Multiply % DBE by %
total FTA funded
contracts by category



↓

Sum resulting
percents to obtain
"weighted base"
DBE goal

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Goal Calculation Process Step 2: Adjusted Goal

2. Determine
Adjustments for the
"Overall" Goal

→

Look at past DBE
participation in
similar contracting
opportunities

→

Look at historical
DBE payments for
similar contracts

Semi-Annual Reporting Period Ending	DBE Contracts Awarded	Total Awarded Contract Value	% DBE
March 31, 2020	\$0	\$3,043	0%
September 30, 2020	\$0	\$147,201	0%
March 31, 2021	\$5,759	\$1,373,243	0.42%
September 30, 2021	\$534	\$1,548,975	0.03%
March 31, 2022	\$856	\$5,600	15.29%
September 30, 2022	\$0	\$4,400	0%
Median	--	-	0.02%

**Final DBE
Goal
(Rounded)
= 1%**

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Goal Calculation Results



Current DBE Goal (FFYs 2021-2023)	Upcoming DBE Goal (FFYs 2024-2026)
1%	1%

Martin County's overall FTA DBE goal for FYs 2024-2026 will remain at 1% effective August 1, 2023.

The next DBE goal update is due to FTA by August 1, 2026.

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For more information please contact:

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Martin County DBE Plan:

<https://www.martin.fl.us/resources/dbe-program-plan>

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